



## Prakit Holdings Public Company Limited

88 SOI SUKHUMVIT 62 SECTION 3, PHRA KHANONG TAI, PHRA KHANONG, BANGKOK 10260, THAILAND.  
TEL : (66-2) 715 – 3000 FAX : (66-2) 332 - 8544

AC 12 /2023

August 9, 2023

Subject : Explanation of operating results for Interim Financial Statement for the three-month and six-month periods ended June 30, 2023

To : President  
The Stock Exchange of Thailand

Prakit Holdings Public Co.,Ltd would like to explain operating results for the three-month and six-month period ended June 30, 2023 are as follows :

1. Total revenue as reported in Statement of Comprehensive Income for the six-month period ended June 30, 2023 were 569.03 million baht increased 412.20 million baht from the same period of last year and net profit (Company' s shareholders) were 290.49 million baht increased 311.28 million baht from the same period of last year. This was due to:
  - 1.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) decreased 7.98 million baht from the same period of last year and commission income decreased 2.99 million baht from the same period of last year. These made income from advertising business decreased 10.97 million baht due to clients of reduced their advertising budget.
  - 1.2 Gain from the sales of investment property amount 445.83 million baht.
  - 1.3 Interest income and dividend increased 0.74 million baht from the same period of last year due to the investment in debenture increased.
  - 1.4 Selling and Administrative expenses decreased 1.55 million baht from the same period of last year. This was due to staff expense decreased.
  - 1.5 Share of loss from investment in joint venture and associated company increased by 43.07 million baht. This was due to the recording of a loss amount 60.46 million baht from an investment in Sukhumvit 62 Medical Limited. That increased 45.40 million baht from the same period of last year.
2. Total revenue as reported in Statement of Comprehensive Income for the three-month period ended June 30, 2023 were 70 million baht decreased 15.49% from the same period of last year and net loss (Company' s shareholders) were 27.61 million baht increased 20.05 million baht from the same period of last year. This was due to:

**บริษัท ประกิต โฮลดิ้งส์ จำกัด (มหาชน)**

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- 2.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering service) decreased 2.42 million baht or 23.53% from the same period of last year. This was due to client reduced their advertising budget.
- 2.2 Selling expenses decreased 0.70 million baht or decreased 4.02% from the same period of last year. This was due to staff expense decreased.
- 2.3 Administrative expenses increased 1.78 million baht or increased 7.75% This was due to depreciation of investment property increased and office expense increased.
- 2.4 Share of loss from investment in joint venture and associated company increased by 23.30 million baht. This was due to the recording of a loss amount 36.31 million baht from an investment in Sukhumvit 62 Medical Limited as mention in item 1.5.

Your sincerely,

(Miss Sirirat Darasrisak)  
Finance & Accounting Director