



Prakit Holdings Public Company Limited

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AC.10/2021

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Subject : Explanation of operating results for Interim Financial Statement for the three month and the six month periods ended June 30, 2021

To : President
The Stock Exchange of Thailand

Prakit Holdings Public Co.,Ltd would like to explain operating results for the three month and six month periods ended June 30, 2021 are as follows :

1. Total revenue as reported in Statement of Comprehensive Income for the six month period ended June 30, 2021 were 169.04 million baht increased 32.65% from the same period of last year and net profit (Company's shareholders) were 1.80 million baht increased 155.12% from the same period of last year. This was due to :

1.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) increased 92.94% from the same period of last year. Meanwhile commission income increased 9.68% from the same period of last year. This was due to the spread of COVID-19 and Thai government measures and restrictions, the Company could not produce TVC last year. Even there is still the COVID-19 outbreak in the first half of this year, our group of company could manage some business. Resulting in increased both gross profit from rendering of services and commission income.

1.2 Dividend income decreased 0.90 million baht from the same period of last year.

1.3 Selling and Administrative expenses increased 0.93 million baht from the same period of last year. This was due to the reduce employee salary policy during from 1 April – 31 December 2020.

2. Total revenue as reported in Statement of Comprehensive Income for the three month period ended June 30, 2021 were 97.15 million baht increased 54.75% from the same period of last year and net profit (Company's shareholders) were 7.73 million baht increased 137.88% from the same period of last year. This was due to:

2.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) increased 4.83 million baht or 117.35% from the same period of last year. Meanwhile commission income increased 31.15% from the same period of last year. This was due to the spread of COVID-19 crisis as mentioned in item 1.1.

2.2 Dividend income decreased 0.83 million baht from the same period of last year.

2.3 Selling and Administrative expenses increased 2.86 million baht from the same period of last year. Because of the reduce employee salary policy during 1 April – 31 December 2020 as mentioned in item 1.3.

Your sincerely,

(Miss Wichuda Grairithikul)
Finance Director

บริษัท ประกิต โฮลดิ้งส์ จำกัด (มหาชน)

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