



Prakit Holdings Public Company Limited

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AC.12/2020

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Subject : Explanation of operating results for Interim Financial Statement for the three month and the six month periods ended June 30, 2020

To : President
The Stock Exchange of Thailand

Prakit Holdings Public Co.,Ltd would like to explain operating results for the three month and six month periods ended June 30, 2020 are as follows :

1. Total revenue as reported in Statement of Comprehensive Income for the six month period ended June 30, 2020 were 127.43 million baht decreased 31.13% from the same period of last year and net loss (Company's shareholders) were 3.26 million baht decreased 116.03% from the same period of last year. This was due to :

- 1.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) decreased 47.62% from the same period of last year. Meanwhile commission income decreased 30.75% from the same period of last year. This was due to the spread of COVID-19 and Thai government measures, the Company could not produce TVC. Resulting in reduced both gross profit from rendering of services and commission income.
- 1.2 Dividend income increased 2.32 million baht from the same period of last year.
- 1.3 Selling and Administrative expenses decreased 5.95 million baht from the same period of last year. This was due to the reduce employee salary policy started from 1 April 2020.

2. Total revenue as reported in Statement of Comprehensive Income for the three month period ended June 30, 2020 were 62.78 million baht decreased 33.77% from the same period of last year and net profit (Company's shareholders) were 3.25 million baht decreased 75.81% from the same period of last year. This was due to:

- 2.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) decreased 2.45 million baht or 37.37% from the same period of last year. Meanwhile commission income decreased 40.48% from the same period of last year. This was due to the spread of COVID-19 crisis as mentioned in item 1.1.
- 2.2 Dividend income increased 2.23 million baht from the same period of last year.
- 2.3 Selling and Administrative expenses decreased 6.93 million baht from the same period of last year. Because of the reduce employee salary policy as mentioned in item 1.3.

Your sincerely,

(Miss Wichuda Grairithikul)

Finance Director

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